

MUÑOZ WATER DISTRICT
Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Activity/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated (PhP)			Remarks (Brief description of Program/Project)	
				Pre-Proc Conf.	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO		
A. CONSTRUCTION PROJECTS																					
	Construction of Pumphouse and Perimeter Fence at Brgy. Magtanggol	Engineering Section	Public Bidding	Dec 2017	Jan	Jan		Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jun	Jun	GoP	1,616,500.00		1,616,500.00	Site Development and Construction of Pumphouse
	Pipeline Extension from Purok1, Brgy. Magtanggol to Purok1, Brgy. Licaong	Engineering Section	Small Value Procurement	First Quarter												GoP	550,000.00		550,000.00	Pipelaying of 288 meters PVC Pipe from Brgy. Magtanggol to Brgy. Licaong. Complete with Fittings/fixtures	
	Pipeline Extension at Purok Bayabasan, Brgy. Catalanacan	Engineering Section	Small Value Procurement	First Quarter												GoP	120,000.00		120,000.00	Pipelaying of 252 meters PVC Pipe along Brgy. Catalanacan. Complete with Fittings/fixtures	
	Replacement of GI Pipe of Brgy. Catalanacan Bridge	Engineering Section	Small Value Procurement	First Quarter												GoP	200,000.00		200,000.00	Replacement of Bridge Pipe 3" at Purok 2-B, Brgy. Catalanacan	
	Pipeline Extension at Purok Acacia, Brgy. Gabaldon	Engineering Section	Small Value Procurement	First Quarter												GoP	220,000.00		220,000.00	Pipelaying of 378 meters PVC Pipe along Brgy. Gabaldon. Complete with Fittings/fixtures	
	Pipeline Extension at Asuncion Subd., Purok Maligaya, Brgy. Pob. North	Engineering Section	Small Value Procurement	First Quarter												GoP	70,000.00		70,000.00	Pipelaying of 138 meters PVC Pipe along Brgy. Pob. North. Complete with Fittings/fixtures	
	Installation of parallel pipes at Tomas Subd., Brgy. Pob. East	Engineering Section	Small Value Procurement	Second Quarter												GoP	400,000.00		400,000.00	Pipelaying of 582 meters PVC Pipe along Brgy. Pob. East. Complete with Fittings/fixtures	
	Pipeline Extension at Purok Briones, Brgy. Bical	Engineering Section	Small Value Procurement	Second Quarter												GoP	120,000.00		120,000.00	Pipelaying of 234 meters PVC Pipe along Brgy. Bical. Complete with Fittings/fixtures	
	Pipeline Extension at Purok Nagsabaran, Brgy. Bical	Engineering Section	Small Value Procurement	Second Quarter												GoP	450,000.00		450,000.00	Pipelaying of 864 meters PVC Pipe along Brgy. Bical. Complete with Fittings/fixtures	
	Pipeline Extension from De Vera Compound, Purok Maginhawa, Brgy. Bagong Sikat to Brgy. Balante	Engineering Section	Small Value Procurement	Third Quarter												GoP	150,000.00		150,000.00	Pipelaying of 306 meters PVC Pipe from Brgy. Bagong Sikat to Brgy. Balante. Complete with Fittings/fixtures	
	Pipeline Extension from Purok Matulungin, Brgy. Bagong Sikat to Purok Saranay, Brgy. Balante	Engineering Section	Small Value Procurement	Third Quarter												GoP	330,000.00		330,000.00	Pipelaying of 594 meters PVC Pipe from Brgy. Bagong Sikat to Brgy. Balante. Complete with Fittings/fixtures	
	Pipeline Extension from Purok Maligaya, Brgy. Bagong Sikat to Purok 2, Brgy. Cabisuculan	Engineering Section	Small Value Procurement	Fourth Quarter												GoP	350,000.00		350,000.00	Pipelaying of 612 meters PVC Pipe from Brgy. Bagong Sikat to Brgy. Cabisuculan. Complete with Fittings/fixtures	

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	Pipeline Extension at Purok 4, Brgy. Cabisuculan	Engineering Section	Small Value Procurement	Fourth Quarter												GoP	450,000.00		450,000.00	Pipelaying of 678 meters PVC Pipe from Brgy. Bagong Sikat to Brgy. Cabisuculan. Complete with Fittings/fixtures
	Pipeline Extension at Purok 5, Brgy. Cabisuculan	Engineering Section	Small Value Procurement	Fourth Quarter												GoP	450,000.00		450,000.00	Pipelaying of 894 meters PVC Pipe along Brgy. Cabisuculan. Complete with Fittings/fixtures
C. UPRIGHT STRUCTURE																				
	Installation of Fire Hydrant/ Blow-off Barricade	Engineering Section	Small Value Procurement	Third Quarter												GoP	150,000.00		150,000.00	Fabrication and Installation of Fire Hydrant/ Blow-off Barricade (Precast) for all Barangays & extension projects
D. SERVICE VEHICLE																				
	1 unit Motorcycle	Commercial Section	Shopping	Second Quarter												GoP	50,000.00		50,000.00	Procurement of one (1) unit Motorcycle for Meter Reader
	2 units Motorcycle with sidocar/trailer	Maintenance Section	Shopping	Second Quarter												GoP	225,000.00		225,000.00	Maintenance personnel service vehicle
E. PUMPING AND CHLORINATING EQUIPMENT AND ACCESSORIES																				
	Electro-Mechanical Equipment & Power Generating Set	Production Section	Public Bidding	Jan	Feb	Feb		Mar	Mar	Mar	Mar	Mar	Mar	Jun	Jun	GoP	2,666,100.00	2,666,100.00	Supply, delivery, installation & commissioning of electro-mechanical equipment & power generating set at Brgy. Magtanggol Pumping Station	
	Installation of Outside Electricals	Production Section	Direct Contracting	First Quarter												GoP	800,000.00		800,000.00	Installation of Outside Electricals at Magtanggol Pumping Station
	Chlorinating Equipment complete with accessories	Production Section	Small Value Procurement	To be procured as the need arises												GoP	120,000.00		120,000.00	Standby Chlorinating Equipment
	Installation of Pico Box complete with accessories	Production Section	Small Value Procurement	Second Quarter												GoP	100,000.00		100,000.00	Installation of PICO BOX at Magtanggol Pumping Station
D. SUPPLIES AND MATERIALS																				
	Office Supplies and Accountable Forms	Admin. And Gen. Svcs.	Agency-to-Agency	To be procured as the need arises												GoP	308,400.00	308,400.00		Purchase of Office Supplies and Accountable Forms
	Materials for service connection and service line repair	Maintenance Section	Shopping	To be procured on a quarterly basis												GoP	4,957,600.00		4,957,600.00	Purchase of service connection materials including water meter and service line repairs
	Materials for Operation Palit Metro	Maintenance Section	Shopping	To be procured on a quarterly basis												GoP	1,020,000.00		1,020,000.00	Replacement of 600 old water meter

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	Water Treatment Supplies	Production Section	Shopping	To be procured on a quarterly basis											GoP	177,600.00	177,600.00		Purchase of Chlorine Dioxide including PHC Bottles and other water treatment supplies
E. OFFICE FURNITURE AND EQUIPMENT																			
	One(1) set Desktop Computer complete with monitor and accessories	Finance Division	Small Value Procurement	To be procured as the need arises											GoP	45,000.00		45,000.00	Complete set of Desktop Computer for Accounting Clerk
	One(1) Unit Laptop Computer	Admin. And Gen. Svcs.	Small Value Procurement	To be procured as the need arises											GoP	50,000.00		50,000.00	Laptop Computer for Admin. And Gen. Svcs.
	Two(2) Units Scanner	Admin. And Gen. Svcs.	Small Value Procurement	First Quarter											GoP	40,000.00		40,000.00	Additional scanner for record archiving
	CCTV Camera Package	Production Section	Small Value Procurement	First Quarter											GoP	200,000.00		200,000.00	CCTV Camera for pumping stations
	Office Chairs	Admin. And Gen. Svcs.	Small Value Procurement	Second Quarter											GoP	60,000.00		60,000.00	Office chairs for office staff
F. TOOLS																			
	Pipe Threading Machine	Maintenance Section	Small Value Procurement	First Quarter											GoP	400,000.00		400,000.00	Pipe Threading Machine from 1/2" to 4" Pipe
	Surveyor's Wheel	Maintenance Section	Small Value Procurement	Second Quarter											GoP	30,000.00		30,000.00	Distance Measuring Tool
	Various Plumbing Hand Tools	Maintenance Section	Shopping	Second Quarter											GoP	50,000.00		50,000.00	Purchase of Various Plumbing Tools for Maintenance Section
G. IT SOFTWARE																			
	MS Office Software/ Software Development for A/R	Admin./ Finance Division	Shopping	To be procured as the need arises											GoP	150,000.00		150,000.00	MS Office Software/Antivirus and Software development for subsidiary accounts of A/R
	x-x-x-x			GRAND TOTAL =												17,076,200.00	486,000.00	16,590,200.00	

Prepared by:

CHRISTOPHER RYAN L. SISON
Administrative Services Officer B

Certified Funds Available/
Certified Appropriate Funds Available:

AILEEN A. ORODIO
Division Manager C - Admin. & Gen. Services

Approved by:

ENGR. ROGELIO L. MIGUEL
General Manager