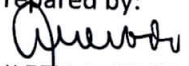



MUNOZ WATER DISTRICT
 MAJOR PROGRAMS AND PROJECTS FOR THE YEAR 2014

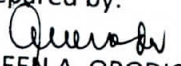
KEY RESULT AREA E.O. No. 43	PROGRAMS/PROJECTS	PROJECT COST	BENEFICIARIES
Empowerment of the poor and vulnerable	Reduction of Non-Revenue Water - Operation Palit Metro	344,600.00	200 Concessionaires
	Pipeline extension: Barangay Catalanacan Barangay Gabaldon Barangay Bagong Sikat	375,900.00 804,149.00 135,300.00	250 households
	Corporate Social Responsibility 1. Annual Gender and Development Program	460,000.00	- Female employees and spouses of male employees of Munoz Water District -Walk in female concessionaires
	2. Participation to the DILG Salintubig Program		LGUs with Water Supply System Project under SALINTUBIG Program
	3. Participation to the DAR Water Supply System Program		Cooperatives with Water Supply Project funded by the Department of Agrarian Reform
Rapid, inclusive and sustained economic growth	Customer Service Improvement Program 1. Office Improvements 2. Maagap Bayad Raffle Promo 3. Message Cast Information Dissemination	489,200.00 60,000.00 30,000.00	Walk in clients/concessionaires On time paid concessionaires All MWD Concessionaires

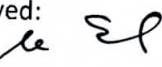
Prepared by:

 AILEEN A. ORODIO
 Snr. Inhd. Rels. Mngt. Ofcr.

Approved:

 ENGR. ROGELIO L. MIGUEL
 General Manager

MUNOZ WATER DISTRICT
ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY- 2014

PROGRAM/ACTIVITY/PROJECT	GENDER ISSUE/CONCERN	GAD OBJECTIVE	IDENTIFIED GAD ACTIVITY	TARGET	GAD PERFORMANCE INDICATOR	GAD BUDGET
Human Resource Management and Welfare Development	Awareness on Gender and Development of water district employees	To promote awareness on the GAD Program of Water District	Conduct of seminar on Gender and Development	All members of the GAD Focal Point have undergone seminar on Gender and Development	Percentage of GAD Focal Point members participated in the seminar	P60,000.00
			Conduct of Quarterly Consultative Meeting with water district employees.	All MWD employees	Percentage of MWD employees attended the Orientation Meeting	P70,000.00 (P500.00 per participant per meeting) Estimated Number of Participants : 35
	Awareness on Women's Empowerment	To promote awareness on Women's Right and address Gender Issues	Participate in Governments Activities during Celebration of National Women's Month	All MWD female employees as well as spouses of male employees.	No. of Participants	P20,000.00
Welfare and Development	Poverty of Women	To alleviate poverty of women	Conduct (2) trainings on livelihood program	All MWD female employees as well as spouses of male employees should attend training on livelihood program	No. of participants	P192,000.00 (P1,200.00 per participants per day) Training Duration : 2 days per Program Estimated Number of Participants: 40

Prepared by:

AILEEN A. ORODIO
 Senior Industrial Relations Management Officer A

Approved:

ENGR. ROGELIO L. MIGUEL
 General Manager

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY- 2014

PROGRAM/ACTIVITY/PROJECT	GENDER ISSUE/ CONCERN	GAD OBJECTIVE	IDENTIFIED GAD ACTIVITY	TARGET	GAD PERFORMANCE INDICATOR	GAD BUDGET
Health and Fitness	Lack of Awareness on health issues	To promote awareness on health issues	Conduct orientation/lectures on health issues (Health and Disease Prevention)	All MWD employees as well as spouses of male employees should attend the Health and Disease Prevention Forum	No. of participants	<p>P48,000.00</p> <p>Meals 20,000.00</p> <p>Venue 5,000.00</p> <p>Speaker's honorarium 5,000.00</p> <p>Transportation 2,000.00</p> <p>Miscellaneous 5,000.00</p> <p>Materials 3,000.00</p> <hr/> <p>40,000.00</p>
Sports and Physical Fitness	Low participation of women in sports and physical fitness program	To increase participation of women in sports and physical fitness program. To promote healthy lifestyle through sports	Conduct sports activities: 1. Volleyball tournament 2. Participation to Fun Run 3. Summer Fun Games	All MWD employees as well as their spouses should attend MWD sports activities	No. of participants	<p>P70,000.00</p> <p>Volleyball equipment 10,000.00</p> <p>Registration fee to Fun Run 10,000.00</p> <p>Summer Fun Games 30,000.00</p> <p>Prizes 20,000.00</p> <hr/> <p>70,000.00</p>
TOTAL BUDGET						P460,000.00

Prepared by:

Aileen A. Orodio
AILEEN A. ORODIO

Senior Industrial Relations Management Officer A

Approved:

Rogelio L. Miguel
ENGR. ROGELIO L. MIGUEL
General Manager