MUNOZ WATER DISTRICT

Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity	Source of Funds	Estimal	Estimated Budget (PhP)	ъP)	Remarks (brief description of Program/Project)
				Pre-Proc Ads/Post Pre-bid Eligibility Sub/ Bid Post Notice Contract Notice to Delivery/ Acceptance Conf. of IAEB Conf Check Open of Evaluati Qual of Signing Proceed Completion / Turnover Bids on Award		Total	MOOE	8	
A. C.	A. CONSTRUCTION PROJECTS								Construction of new administration
	Construction of MWD Administration Building - Phase 1	Engineering Section	Public Bidding	Third Quarter	GoP	2,550,000		2,550,000	building at Bayuga Compound
	Pipeline extension at Brgy. Catalanacan	Prod. Section	Small Value Procurement	First Quarter	GoP	505,000		505,000	Pipelaying of 1,536 meters PVC Pipe 505,000 along Barangay Catalanacan
	Pipeline extension at Brgy. Balante	Engineering Section	Small Value Procurement	Second Quarter	GoP	100,000		100,000	Pipelaying of 330 meters PVC Pipe 100,000 along Barangay Balante
	Pipeline extension at Brgy. Bantug	Engineering Section	Small Value	Second Quarter	GoP	90,000		90,000	Pipelaying of 252 meters PVC Pipe along Barangay Bantug
	Pipeline extension at Brgy. Pob. North	Engineering Section	Small Value Procurement	Third Quarter	GoP	105,000		105,000	Pipelaying of 2/0 meters PVC Pipe along Barangay Pob. North
	Pipeline extension at Brgy Bagong Sikat	Engineering Section	Small Value Procurement	Third Quarter	Gop	155,000		155,000	elong Barangay Bagong Sikat
_	Pipeline extension at Brgy. Gabaldon	Engineering Section	Small Value Procurement	Third Quarter	GoP	75,000		75,000	along Barangay Gabaldon
	Pipeline extension at Brgy. Villa Cuizon	Engineering Section	Small Value Procurement	Fourth Quarter	GoP	255,000		255,000	along Barangay Villa Cuizon
B. S	B. SERVICE.VEHICLE								
	1 unit Motorcycle	Commercial Section	Small Value Procurement	Second Quarter	GoP	50,000	ä	50,000	Acquisition of (1) unit motorcycle for meter reader
0	C. PUMPING AND CHLORINATING EQUIPMENT AND ACCESSORIES	ING EQUIPME	ENT AND ACCESS	SORIES					Installation of trickle charger for
	Installation of trickle charger for Generator	Prod. Section	Direct Contracting	First Quarter	GoP	95,000		95,000	Genset at Maligaya Pumping Station
	Upgrading of standby Generator Set	Prod. Section	Direct Contracting	g First Quarter	GoP	120,000		120,000	required voltage

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Purchas drive	12,000		12,000	Gop	January to December	Procurement	Div.	(z) units External riard Admin./Com Drive Div.	
Stand collection	32,000		32,000	GOP	To be Procured as the need arises	Small Value Procurement	Admin./Fin- Com. Div.	(3) units Printer	T =
Comple	50,000		50,000	GoP	To be Procured as the need arises	Small Value Procurement	Admin. Div.	(1) Unit Desktop Computer	T
OCT/	50,000		50,000	GOP	1st Quarter	Small Value Procurement	Admin. Div.	ССТУ	
Wa							QUIPMENTS	E. OFFICE FURNITURES AND EQUIPMENTS	E. OFFI
Purc		236,400	236,400	GoP	To be Procured as the need arises	Shopping	Prod. Section	Water treatment supplies	
Repl	880,400		880,400	GoP	To be Procured on a quarterly basis	Shopping	Maint. Sec.	Materials for Operation Palit Metro	4
Purch	3,208,800	ia.	3,208,800	GoP	To be Procured on a quarterly basis	Shopping	Maint. Sec.	Service Connection Materials	
Purch	138,000	336,000	474,000	GoP	To be Procured as the need arises	Shopping	Admin. And Gen. Svcs.	Office Supplies and Accountable forms	
								D. SUPPLIES AND MATERIALS	D. SUP
Stand	80,000		80,000	GoP	To be Procured as the need arises	Shopping	Prod. Section	(1) unit Chlorinator	
Purch Equipr	250,000		250,000	GoP	Second Quarter	Small Value Procurement	Prod. Section	Bacteria Monitoring Equipment	
Install. Isidra aı	450,000		450,000	GoP	Last Quarter	Direct Contracting	Prod. Section	Installation of RVAT	
insta	130,000		130,000	GoP	Second Quarter	Direct Contracting	Prod. Section	Installation of PICO Box	
	8	MOOE	Total		Pre-Proc Ads/Post Pre-bid Eligibility Sub/ Bid Post Notice Contract Notice to Delivery/ Acceptance Conf. of IAEB Conf Check Open of Evaluati Qual of Signing Proceed Completion / Turnover				
	PhP)	Estimated Budget (PhP)	Estim	Source of Funds	Schedule for Each Procurement Activity	Mode of Procurement	PMO/ End-User	Procurement Program/Project	(PAP)
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MUNOZ WATER DISTRICT

Annual Procurement Plan for FY 2017

	572,400 9,509,000		10,081,400															X-X-X-X	
MS Office Software/Antivirus and 50,000 Software development for subsidiary accounts of Accounts Receivable	50,000		50,000	GoP				Ø.	need aris	ured as the	To be Procured as the need arises					Shopping	Admin / Finance Div.	MS Office Software/ Software development for A/R	
																		F. IT SOFTWARE	F. IT SC
Purchase of various plumbing tools for Maintenance Section	65,800		65,800	GoP					*	First Quarter						Small Value Procurement	Maint Div.	Plumbing Tools	
																		LS	F. TOOLS
Purchase of (1) unit water dispenser	12,000		12,000	GoP					†er	Second Quarter	φ					Small Value Procurement	Admin. Div.	Office furnitures and equipments	
	co	MOOE	Total	. 0	Contract Notice to Delivery/ Acceptance Signing Proceed Completion / Turnover	d Completion	g Procee		ost Notice ual of Award	Bid Post valuati Qual on	Sub/ Bid Open of Evaluati Bids on		Pre-Proc Ads/Post Pre-bid Eligibility Conf. of IAEB Conf Check	Ads/Post of IAEB	Pre-Proc Conf.				
(brief description of Program/Project)		area caager		of Funds				DVILY		במטור	1000	و				Procurement	End-User	Program/Project	(PAP)
Remarks	PhP)	Estimated Budget (PhP)		Source				tivity	rement Ac	Each Procu	Schedule for Each Procurement Activity	S				Mode of	PMO/	Procurement	Code

Prepared by: \
AILEEN A. ORODIO
Division Manager C

Approved:

General Manager

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