

MUNOZ WATER DISTRICT
Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Pre-Proc Conf.	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluati on	Post Qual Award	Notice of Signing	Contract Proceed	Notice to Completion		Delivery/ /Turnover	Total	MOOE		CO
A. CONSTRUCTION PROJECTS																			
	Construction of MWD Administration Building - Phase 1	Engineering Section	Public Bidding																Construction of new administration building at Bayuga Compound
	Pipeline extension at Brgy. Catalanacan	Prod. Section	Small Value Procurement																Pipelaying of 1,536 meters PVC Pipe along Barangay Catalanacan
	Pipeline extension at Brgy. Balante	Engineering Section	Small Value Procurement																Pipelaying of 330 meters PVC Pipe along Barangay Balante
	Pipeline extension at Brgy. Bantug	Engineering Section	Small Value Procurement																Pipelaying of 252 meters PVC Pipe along Barangay Bantug
	Pipeline extension at Brgy. Pob. North	Engineering Section	Small Value Procurement																Pipelaying of 270 meters PVC Pipe along Barangay Pob. North
	Pipeline extension at Brgy. Bagong Sikat	Engineering Section	Small Value Procurement																Pipelaying of 372 meters PVC Pipe along Barangay Bagong Sikat
	Pipeline extension at Brgy. Gabaldon	Engineering Section	Small Value Procurement																Pipelaying of 270 meters PVC Pipe along Barangay Gabaldon
	Pipeline extension at Brgy. Villa Cuizon	Engineering Section	Small Value Procurement																Pipelaying of 708 meters PVC Pipe along Barangay Villa Cuizon
B. SERVICE VEHICLE																			
	1 unit Motorcycle	Commercial Section	Small Value Procurement																Acquisition of (1) unit motorcycle for meter reader
C. PUMPING AND CHLORINATING EQUIPMENT AND ACCESSORIES																			
	Installation of trickle charger for Generator	Prod. Section	Direct Contracting																Installation of trickle charger for Genset at Maligaya Pumping Station
	Upgrading of standby Generator Set	Prod. Section	Direct Contracting																Convert alternator to meet the required voltage

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	Installation of PICO Box	Prod. Section	Direct Contracting															GOP	130,000		130,000	Insta
	Installation of RVAT	Prod. Section	Direct Contracting															GOP	450,000		450,000	Install. Isidra al
	Bacteria Monitoring Equipment	Prod. Section	Small Value Procurement															GOP	250,000		250,000	Purch Equipr
	(1) unit Chlorinator	Prod. Section	Shopping															GOP	80,000		80,000	Stand
D SUPPLIES AND MATERIALS																						
	Office Supplies and Accountable forms	Admin. And Gen. Svcs	Shopping															GOP	474,000	336,000	138,000	Purch
	Service Connection Materials	Maint. Sec.	Shopping															GOP	3,208,800		3,208,800	Purch mater
	Materials for Operation Palit Metro	Maint. Sec.	Shopping															GOP	880,400		880,400	Repl
	Water treatment supplies	Prod. Section	Shopping															GOP	236,400	236,400		Purch Includi wa
E OFFICE FURNITURES AND EQUIPMENTS																						
	CCTV	Admin. Div.	Small Value Procurement															GOP	50,000		50,000	CCTV
	(1) Unit Desktop Computer	Admin. Div.	Small Value Procurement															GOP	50,000		50,000	Comple for
	(3) units Printer	Admin./Fin-Com. Div.	Small Value Procurement															GOP	32,000		32,000	Stand collectk
	(2) units External Hard Drive	Admin./Com. Div.	Small Value Procurement															GOP	12,000		12,000	Purchas drive

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	Office furnitures and equipments	Admin. Div.	Small Value Procurement																Second Quarter										Purchase of (1) unit water dispenser
F TOOLS	Plumbing Tools	Maint. Div.	Small Value Procurement																First Quarter										Purchase of various plumbing tools for Maintenance Section
E: IT SOFTWARE	MS Office Software/ Software development for A/R	Admin. / Finance Div.	Shopping																To be Procured as the need arises										MS Office Software/Antivirus and Software development for subsidiary accounts of Accounts Receivable
	x-x-x-x																												

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