

MUNOZ WATER DISTRICT
Annual Procurement Plan for FY 2015

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conf.	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover		Total	MOOE	CO	
A. CONSTRUCTION PROJECTS																				
	Construction of Perimeter Fence		Public Bidding	March to May												GoP	500,000		500,000	Construction of perimeter fence at Pingol Subdivision
	Backfilling at Pingol Subdivision		NP-Small Value	Second Quarter												GoP	87,500		87,500	Backfilling of 414 sq. meter lot at Pingol Subdivision
	Pavement Concreting		NP-Small Value	Second Quarter												GoP	30,000		30,000	Pavement concreting at Bical Pumping Station
	Renovation of Storeroom/Work Area	Admin./ Maint. Div.	NP-Small Value	Second Quarter												GoP	200,000		200,000	Renovation of Storeroom/ Work Area at Bayuga Compound
B. SERVICE VEHICLE																				
	1 unit Utility vehicle	Prod. Div.	Public Bidding	First Quarter												GoP	950,000		950,000	Acquisition of (1) unit utility vehicle for transport of pumping equipment and purchase of service connection materials
	Fabrication of 1 unit Sidecar	Prod. Div.	Direct Contracting	Second Quarter												GoP	20,000		20,000	Fabrication of (1) unit sidecar for Production Division
C. PUMPING AND CHLORINATING EQUIPMENT AND ACCESSORIES																				
	(1) unit Variable Frequency Drive	Prod. Div.	Limited Source Bidding	First Quarter												GoP	350,000		350,000	VFD for Maligaya Pumping Station
	(1) unit Digital comparator	Prod. Div.	Shopping	First Quarter												GoP	45,000		45,000	Digital Comparator for chlorine residual test
	(1) unit Chlorinator	Prod. Div.	Shopping	January to December												GoP	80,000		80,000	Standby Chlorinating Equipment for Villa Isidra Pumping Station
D. SUPPLIES AND MATERIALS																				
	Office Supplies and Accountable forms	Admin./Commercial Div	Shopping	To be Procured as the need arises												GoP		362,400	362,400	Purchase of Office supplies and accountable forms
	Service Connection Materials	Maint. Div.	Shopping	To be Procured on a quarterly basis												GoP	2,040,400		2,040,400	Purchase of service connection materials including water meter

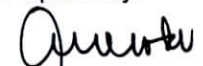
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	Water treatment supplies	Prod. Div.	Shopping	To be Procured as the need arises											GoP		241,800	241,800	Purchase of chlorine dioxide including PHC bottles and other water treatment supplies
E. OFFICE FURNITURES AND EQUIPMENTS																			
	(1) unit Desktop Computer	Admin. Div.	Shopping	January to December											GoP	50,000		50,000	Purchase of (1) unit Desktop Computer for accounting section
	(1)unit CPU	Com. Div.	Shopping	To be Procured as the need arises											GoP	30,000		30,000	Standby CPU for Customers Record
	(3) units Printer	Admin./Com. Div.	Shopping	To be Procured as the need arises											GoP	30,000		30,000	Standby Printer for billing and collection/ Printer for Admin. Div.
	(2) units External Hard Drive	Admin./Com. Div.	Shopping	January to December											GoP	12,000		12,000	Purchase of (2) units external hard drive for back up of records
	(1) unit Laptop	Admin. Div.	Shopping	January to December											GoP	45,000		45,000	Purchase of (1) unit laptop for Admin. Div.
	(1) unit Photocopier	Admin. Div.	NP-Small Value	First Quarter											GoP	100,000		100,000	Purchase of (1)Photocopier for Admin. Div.
	(1) unit Aircondition	Admin. Div.	NP-Small Value	First Quarter											GoP	65,000		65,000	Purchase of (1) airconditioning unit for newly constructed Admin. Office
	Office furnitures and equipments	Admin. Div.	NP-Small Value	First Quarter											GoP	210,000		210,000	Supply and delivery of office furnitures and equipments for newly constructed Admin. Office
	Gang Chairs/Visitors chairs	Com. Div.	NP-Small Value	First Quarter											GoP	50,000		50,000	Purchase of Gang Chars/Visitors Chair for Customer Service Area
F. OTHER EQUIPMENTS AND TOOLS																			
	(1) unit Compressor with power sprayer and hose	Prod. Div.	Shopping	Second Quarter											GoP	20,000		20,000	Purchase of Compressor for Production Division
	(1) unit Motorized grass cutter	Prod. Div.	Shopping	First Quarter											GoP	25,000		25,000	Purchase of (1) unit grass cutter fo Production Division

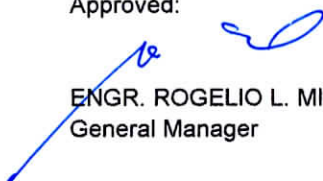
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	Plumbing tools	Maint. Div.	Shopping	First Quarter												GoP	55,400		55,400		
	(1) lot Locker		NP-Small Value	First Quarter												GoP	30,000		30,000	Purchase of (1) lot Locker for MWD employees	
X-X-X-X																		5,025,300	604,200	5,629,500	

Prepared by:


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